

RESOLUTION #102

June 14, 2023

RESOLVED, that the Town Board of the Town of Waterford hereby authorizes the purchase of an Articulating Telescopic Aerial Device (bucket truck) from Altec Industries Inc. at a cost of \$149,565.00 with an additional cost of \$3,704.00 for training of 5 Operators. The total cost being \$153,269.00.

Offered by
Seconded by

Councilman Ball
Councilman Boudreau
Councilwoman Marble
Supervisor Lawler

RESOLUTION #103

RESOLVED, that the Town Board of the Town of Waterford hereby authorizes the following 2023 Budget Amendments:

TOWN OF WATERFORD 2023 BUDGET AMENDMENTS TOWN OUTSIDE VILLAGE (B) FUND EXPENSES			
<u>LINE ITEM</u>	<u>APPROVED BUDGET</u>	<u>PROPOSED INCREASE</u>	<u>AMENDED BUDGET</u>
B.9901.9 Transfers to Other Funds	\$1,474,787.00	\$327,619.00	\$1,802,406.00
Total Increase - "B" Fund Expenses		\$327,619.00	

TOWN OF WATERFORD 2023 BUDGET AMENDMENTS TOWN OUTSIDE VILLAGE (B) FUND APPROPRIATED FUND BALANCE			
<u>LINE ITEM</u>	<u>APPROVED</u>	<u>PROPOSED INCREASE</u>	<u>AMENDED BUDGET</u>
B.0599.000 Appropriated Fund Balance	\$187,481.00	\$327,619.00	\$515,100.00
Total Increase - "B" Fund Appropriated Fund Balance		\$327,619.00	

TOWN OF WATERFORD 2023 BUDGET AMENDMENTS TOWN HIGHWAY (DB) FUND EXPENSES			
<u>LINE ITEM</u>	<u>APPROVED BUDGET</u>	<u>PROPOSED INCREASE</u>	<u>AMENDED BUDGET</u>
DB.5112.2 Road Construction - Equipment & Capital Outlay	\$371,707.00	\$174,350.00	\$546,057.00
DB.5130.2 Machinery - Equipment & Capital Outlay	\$0.00	\$149,565.00	\$149,565.00
DB.5130.4 Machinery - Contractual	\$87,500.00	\$3,704.00	\$91,204.00
Total Increase - "DB" Fund Expenses		\$327,619.00	

TOWN OF WATERFORD 2023 BUDGET AMENDMENTS TOWN HIGHWAY (DB) FUND REVENUES			
<u>LINE ITEM</u>	<u>APPROVED BUDGET</u>	<u>PROPOSED INCREASE</u>	<u>AMENDED BUDGET</u>
DB.5031.0 Interfund Transfers	\$1,474,787.00	\$327,619.00	\$1,802,406.00
Total Increase - "DB" Fund Revenues		\$327,619.00	

Offered by
Seconded by

Councilman Ball
Councilman Boudreau
Councilwoman Marble
Supervisor Lawler

RESOLUTION #104

RESOLVED, that the Town Board of the Town of Waterford hereby authorizes a salary increase for Crystal Orton to \$22.00 per hour effective June 18, 2023.

Offered by

Seconded by

Councilman Ball

Councilman Boudreau

Councilwoman Marble

Supervisor Lawler