

***** NOTICE *****

**PUBLIC HEARING
FOR**

NORTHSIDE FIRE DISTRICT

BUDGET PROPOSAL

DATE: OCTOBER 20, 2020

TIME: 7:00 p.m.

**PLACE: NORTHSIDE FIRE DISTRICT
FIRE HOUSE**

**85 SARATOGA AVENUE
WATERFORD**

NORTHSIDE FIRE DISTRICT 2021 PROPOSED BUDGET

ACC NO.	DESCRIPTION	BUDGET AMOUNT	
100	SEC TREASURER	\$4,000.00	
101	ADMINISTRATIVE CLERK	\$4,000.00	
103	CUSTODIAN	\$5,700.00	
115	APPARATUS FUEL	\$2,000.00	
120	INS. COMMERCIAL PKG.	\$20,000.00	
125	CANCER INS.	\$6,000.00	
130	DEBT SERVICE	\$133,262.50	
135	LOSAP	\$21,000.00	
EXCLUSIONS FROM STATUTORY SPENDING LIMITATIONS			\$195,962.50
150	INS. INLAND & UMBRELLA	\$7,000.00	
1000	LEGAL FEES	\$1,000.00	
170	ASSOCIATION DUES	\$700.00	
180	ASSOCIATION AWARD	\$1,500.00	
200	GAS (National Grid)	\$7,500.00	
205	ELECTRIC (Monolith)	\$7,000.00	
210	TELEPHONE	\$2,000.00	
215	INTERNET SERVICE	\$5,000.00	
220	WATER/SEWER	\$400.00	
221	SEWER TAX	\$50.00	
230	BUILDING EQUIPMENT	\$3,500.00	
235	BUILDING SUPPLIES/REPAIRS	\$10,000.00	
240	JANITORIAL MAINT. SUPPLIES	\$750.00	
250	ELECTION EXPENSES	\$300.00	
255	BUDGET EXPENSES	\$100.00	
261	LOT SNOW REMOVAL	\$3,000.00	
300	BASIC PHYSICALS & MASK FIT TEST	\$1,000.00	
301	FOLLOW UP PHYSICALS	\$4,000.00	
400	APPARATUS REPAIRS & MAINTENANCE	\$12,000.00	
410	FIRE EQUIPMENT NEW	\$21,300.00	
411	FIRE 'EQUIPMENT REPAIR & MAINTENANCE	\$2,000.00	
415	COMMISSIONER TRAINING	\$125.00	
420	FF TRAINING	\$200.00	
430	EMS EQUIPMENT	\$1,500.00	
431	EMS EQUIPMENT REPAIR	\$250.00	
433	EMS TRAINING	\$350.00	
500	RADIO NEW	\$2,200.00	
501	RADIO REPAIR & SUPPLIES	\$500.00	
600	TRAVEL	\$200.00	
610	SERVICE CONTRACTS	\$2,000.00	
700	OFFICE EXPENSES	\$1,500.00	
710	MISCELLANEOUS	\$439.50	
TOTAL SPENDING LIMITATIONS			\$99,364.50
TOTAL BUDGET REQUESTED FOR 2021			\$295,327.00