


**Halfmoon-Waterford Fire District #1  
2025 Adopted Budget**

	Assessed Valuation	Equalization Rate	Full Valuation
Town	(AV)	(ER)	(AV/ER)
Halfmoon	\$ 432,125,179	0.3975	\$ 1,087,107,369
Waterford	\$ 280,921,542	0.7500	\$ 374,562,056
Totals	\$ 713,046,721		\$ 1,461,669,425

	Total Full Valuation	Apportioned Tax=
	Percentage	"(3)x (4)
Town	"(1)/(2)	
Halfmoon	74.3744% (3)	\$ 1,128,336.48
Waterford	25.6256% (3)	\$ 388,767.52
Totals	100.0000%	\$ 1,517,104.00

Adopted Budget at B.O.F.C. Meeting 10/21/2024  
I certify that the Proposed budget was approved and adopted by the Fire Commissioners  
on 10/21/2024.

  
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 Stephen P. Kane  
 Fire District Treasurer

**Halfmoon-Waterford Fire District #1**

**2025 Adopted Budget**

	2025 Adopted Budget
Total Appropriations ( from below)	\$ 1,518,504
Less:	
Estimated Revenues ( from Estimated Revenue worksheet)	\$ 1,400
Amount to be Raised by Property Taxes	<u>\$ 1,517,104</u>

Appropriations	
A3410.1	Total Personnel Services \$ 141,000
A3410.2	Equipment ( From Equipment Worksheet) \$ 192,000
A3410.4	Total Maintenance & Operating Expenses \$ 474,700
A9010.8	NYS Retirement \$ 20,000
A9025.8	Local Pension Fund ( LOSAP) \$ 55,000
A9030.8	Social Security \$ 11,200
A9040.8	Worker's Compensation \$ 2,500
A9050.8	Unemployment Insurance \$ 1,000
A9701.6	Bond Principal \$ 245,000
A9701.7	Bond Interest \$ 195,950
A9901.9	Transfer to Reserve Funds \$ 170,000
	Budget Contingency \$ 10,154
	<u>Total Appropriations \$ 1,518,504</u>

Halfmoon-Waterford Fire District #1  
 2025 Adopted Budget  
 Estimated Revenues

	2025 Adopted Budget
A2401 Interest and Earnings	\$ 1,000
A2410 Rentals	\$ 400
A2660 Sales of Assets	\$ -
A2701 Refunds of Expenditures ( EMS Recert Program	\$ -
A2705 Gifts and Donations	\$ -
Miscellaneous - Grants	\$ -
A2770 OSC Lost Funds Recovery	\$ -
A3389 State Aid, Other Public Safety ( Specify)	\$ -
A4389 Federal Aid, Other Public Safety ( Specify)	\$ -
A5031 Interfund Transfers from Reserve Funds	\$ -
Totals	<u>\$ 1,400 *</u>

\* Transfer to Budget Summary

Halfmoon-Waterford Fire District #1  
 2025 Adopted Budget  
 A3410.2 Equipment

	2025 Adopted Budget
Technology Equipment	\$ 2,000
Firematic Vehicles	\$ 80,000
Firematic Equipments:	
FF Communications	\$ 8,000
EMS Supplies/Equipment	\$ 11,500
FF Hand Tools/Gas Meters /Thermal Imaging Cameras	\$ 18,800
Fire Police Supplies	\$ 500
Foam	\$ 6,000
Hoses/Fittings	\$ 1,000
Miscellaneous	\$ 3,000
Turn out Gear - Other	\$ 19,450
Rescue/ Extrications	\$ 11,750
Turn Out Coats/Pants	\$ 25,000
SCBA/ SCBA Cylinders	\$ 5,000
<b>Total Equipment to Page 1</b>	<b>\$ 192,000</b>

**Halfmoon-Waterford Fire District #1**  
**2025 Adopted Budget**  
**A3410.4 Maintenance & Operating Expenses**  
**Including Contractual Expenses**

2025  
 Adopted  
 Budget

Independent Financial Statement Audit	\$ 8,000
IT Support Services	\$ 5,000
LOSAP Fees/Audit	\$ 8,000
District Legal Counsel	\$ 10,000
District Technology/Software Licenses	\$ 12,000
Other Administrative Expenses	\$ 36,000
Real Estate Taxes	\$ 1,400
Utilities	\$ 73,250
Building & Grounds Repair/Maintenance	\$ 83,050
District Communications	\$ 18,000
Fire Prevention / Recruitment/Community Goodwill	\$ 5,000
Fire Fighter/ District Training	\$ 23,500
Fire Fighter Uniforms/EMS Clothing	\$ 9,500
Insurance	\$ 40,000
Medical Director	\$ 3,000
Fire Fighter Physicals / Fit Tests	\$ 30,000
Mandatory NFPA Annual Inspections of Equipment	\$ 14,000
Repairs/Maintenance Equipment	\$ 10,000
Repairs/Maintenance SCBA	\$ 5,000
Repair / Maintenance of Vehicles	\$ 50,000
Fuel for Vehicles	\$ 30,000
<b>Total Line A3410.4 Maintenance/Operating Expenses</b>	<b>\$ 474,700</b>

**Halfmoon-Waterford Fire District #1  
2025 Adopted Budget**

	<b>2024 Assessed Valuation per \$1,000</b>	<b>2025 Proposed Assessment</b>	<b>Tax Rate/\$1,000</b>
Halfmoon	\$ 432,125.18	\$ 1,128,336.48	\$ 2.611133
Waterford	\$ 280,921.54	\$ 388,767.52	\$ 1.383901
<b>Totals</b>	<b>\$ 713,046.72</b>	<b>\$ 1,517,104.00</b>	

	<b>2023 Assessed Valuation per \$1,000</b>	<b>2024 Adopted Assessment</b>	<b>Tax Rate/\$1,000</b>
Halfmoon	\$ 426,506.38	\$ 1,096,299.67	\$ 2.570418
Waterford	\$ 280,526.59	\$ 383,068.87	\$ 1.365535
<b>Totals</b>	<b>\$ 707,032.97</b>	<b>\$ 1,479,368.54</b>	

Halfmoon-Waterford Fire District #1  
 Schedule of Projected Reserve Funds

Projected 2024 Capital Reserve Funds:	9/30/2024		Additions & Transfers	Projected Interest	Approved Expenditures	Encumbered Expenditures	Estimated 12/31/2024 Balance
	Balances						
MM- Building /Grounds	\$ 398,669.76	\$ -	\$ -	\$ 25.00	\$ -	\$ -	\$ 398,694.76
Checking Building Fund	\$ 56,877.53	\$ -	\$ -	\$ -	\$ -	\$ 56,877.53	\$ -
<b>Total Building Fund</b>	<b>\$ 455,547.29</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 25.00</b>	<b>\$ -</b>	<b>\$ 56,877.53</b>	<b>\$ 398,694.76</b>
MM-PPE Fund	\$ 20,158.22	\$ -	\$ -	\$ 25.00	\$ -	\$ -	\$ 20,183.22
CD-PPE	\$ 361,496.01	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -	\$ 362,496.01
<b>Total PPE Fund</b>	<b>\$ 381,654.23</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,025.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 382,679.23</b>
MM-Vehicle Fund	\$ 275,332.92	\$ -	\$ -	\$ 150.00	\$ -	\$ -	\$ 275,482.92
CD-Vehicle Fund	\$ 903,185.82	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -	\$ 904,185.82
<b>Total Vehicle Fund</b>	<b>\$ 1,178,518.74</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,150.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,179,668.74</b>
MM- Equipment	\$ 765.61	\$ -	\$ -	\$ 10.00	\$ -	\$ -	\$ 775.61
CD-Equipment	\$ 100,623.42	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -	\$ 101,623.42
<b>Total FF Equipment Fund</b>	<b>\$ 101,389.03</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,010.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 102,399.03</b>
<b>Total Reserve Funds</b>	<b>\$ 2,117,109.29</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,210.00</b>	<b>\$ -</b>	<b>\$ 56,877.53</b>	<b>\$ 2,063,441.76</b>