

2024 Adopted Budget of the  
Halfmoon-Waterford Fire District



Approved at District meeting on  
October 23, 2023

**Halfmoon-Waterford Fire District #1  
2024 Adopted Budget**

	Assessed Valuation (AV)	Equalization Rate (ER)	Full Valuation (AV/ER)
Town			
Halfmoon	\$ 426,327,138	0.4250	\$ 1,003,122,678
Waterford	\$ 280,526,587	0.8000	\$ 350,658,234
Totals	\$ 706,853,725		\$ 1,353,780,911

	Total Full Valuation Percentage "(1)/(2)	Apportioned Tax= "(3)x (4)
Town		
Halfmoon	74.0979% (3)	\$ 1,096,180.02
Waterford	25.9021% (3)	\$ 383,187.98
Totals	100.0000%	\$ 1,479,368.00

Adopted Budget at B.O.F.C. Meeting 10/23/2023.  
I certify that the Proposed budget was approved and adopted by the Fire Commissioners  
on 10/23/2023.

  
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 Toni Svendsen  
 Fire District Secretary

**Halfmoon-Waterford Fire District #1  
2024 Adopted Budget**

	2024 Adopted Budget
\$ 1,480,768	\$ 1,480,768
\$ 1,400	\$ 1,400
\$ 1,479,368	\$ 1,479,368

Total Appropriations ( from below)  
 Less:  
 Estimated Revenues ( from Estimated Revenue worksheet)  
 Amount to be Raised by Property Taxes

A3410.1	Appropriations	\$ 123,180
A3410.2	Total Personnel Services	\$ 127,000
A3410.4	Equipment ( From Equipment Worksheet)	\$ 469,938
A9010.8	Total Maintenance & Operating Expenses	\$ 15,000
A9025.8	NYS Retirement	\$ 27,500
A9030.8	Local Pension Fund ( LOSAP)	\$ 10,000
A9040.8	Social Security	\$ 500
A9050.8	Worker's Compensation	\$ 500
A9701.6	Unemployment Insurance	\$ 240,000
A9701.7	Bond Principal	\$ 200,750
A9901.9	Bond Interest	\$ 250,000
	Transfer to Reserve Funds	\$ 16,400
	Budget Contingency	\$ 1,480,768
	Total Appropriations	\$ 1,480,768

**Halfmoon-Waterford Fire District #1  
2024 Adopted Budget  
Estimated Revenues**

		2024
		Adopted Budget
A2401	Interest and Earnings	\$ 1,000
A2410	Rentals	\$ 400
A2660	Sales of Assets	\$ -
A2701	Refunds of Expenditures ( EMS Recert Program	\$ -
A2705	Gifts and Donations	\$ -
	Miscellaneous - Grants	\$ -
A2770	OSC Lost Funds Recovery	\$ -
A3389	State Aid, Other Public Safety ( Specify)	\$ -
A4389	Federal Aid, Other Public Safety ( Specify)	\$ -
A5031	Interfund Transfers from Reserve Funds	\$ -
	<b>Totals</b>	<b>\$ 1,400 *</b>

\* Transfer to Budget Summary

Halfmoon-Waterford Fire District #1  
 2024 Adopted Budget  
 A3410.2 Equipment

	2024 Adopted Budget
Technology Equipment	\$ 2,000
Firematic Vehicles	\$ -
Firematic Equipments:	
FF Communications	\$ 8,000
EMS Supplies/Equipment	\$ 11,500
FF Hand Tools/Gas Meters /Thermal Imaging Cameras	\$ 18,800
Fire Police Supplies	\$ 500
Foam	\$ 6,000
Hoses/Fittings	\$ 1,000
Miscellaneous	\$ 3,000
Turn out Gear - Other	\$ 19,450
Rescue/ Extrications	\$ 11,750
Turn Out Coats/Pants	\$ 25,000
SCBA/ SCBA Cylinders	\$ 20,000
<b>Total Equipment to Page 1</b>	<b>\$ 127,000</b>

**Halfmoon-Waterford Fire District #1**  
**2024 Adopted Budget**  
**A3410.4 Maintenance & Operating Expenses**  
**Including Contractual Expenses**

	2024 Adopted Budget
Independent Financial Statement Audit	\$ 7,000
IT Support Services	\$ 5,000
LOSAP Fees/Audit	\$ 8,000
District Legal Counsel	\$ 10,000
District Technology/Software Licenses	\$ 15,000
Other Administrative Expenses	\$ 36,000
Real Estate Taxes	\$ 1,400
Utilities	\$ 72,800
Building & Grounds Repair/Maintenance	\$ 81,438
Fire Prevention / Recruitment/Community Goodwill	\$ 3,000
Fire Fighter/ District Training	\$ 29,500
Fire Fighter Uniforms/EMS Clothing	\$ 10,500
Insurance	\$ 40,000
Medical Director	\$ 2,000
Fire Fighter Physicals / Fit Tests	\$ 30,000
Mandatory NFPA Annual Inspections of Equipment	\$ 14,000
Repairs/Maintenance Equipment	\$ 15,000
Repair / Maintenance of Vehicles	\$ 40,000
Fuel for Vehicles	\$ 30,000
District Communications	\$ 19,300
<b>Total Line A3410.4 Maintenance/Operating Expenses</b>	<b>\$ 469,938</b>