

**2023 Adopted Budget of the
Halfmoon-Waterford Fire District**



**Approved at District meeting on
October 19, 2022**

I, Stephen P. Kane, CPA, Treasurer of the Halfmoon-Waterford Fire District, hereby certify on October 19, 2022 the Board of Fire Commissioners approved a Proposed budget in the amount of \$1,478,664 for the fiscal year of 2023.

The Projected Revenue and Appropriations break out is:

Revenues from Tax Levies	\$1,422,164
Other Revenues	\$ 1,500
Inter Fund Transfers	\$ 55,000
Total Estimated Revenues	\$1,478,664
Total Appropriations	\$1,478,664

Treasurer – Halfmoon Waterford Fire District #1	DATE
<i>Stephen P. Kane, CPA</i>	<i>10-20-2022</i>

**Halfmoon-Waterford Fire District #1
2023 Adopted Budget**

**2023
Approved
Adopted
Budget**

\$ 1,478,664

Total Appropriations (from below)

Less:

Estimated Revenues (from Estimated Revenue worksheet)

Amount to be Raised by Property Taxes

\$ 56,500
\$ 1,422,164

Appropriations	
A3410.1	Total Personnel Services
A3410.2	Equipment (From Equipment Worksheet)
A3410.4	Total Maintenance & Operating Expenses
A9010.8	NYS Retirement
A9025.8	Local Pension Fund (LOSAP)
A9030.8	Social Security
A9040.8	Worker's Compensation
A9050.8	Unemployment Insurance
A9701.6	Bond Principal
A9701.7	Bond Interest
A9901.9	Transfer to Reserve Funds
	Budget Contingency
	Total Appropriations
	\$ 1,478,664

\$ 201,675

\$ 171,000

\$ 459,010

\$ 15,000

\$ 35,000

\$ 15,429

\$ 500

\$ 500

\$ 240,000

\$ 205,550

\$ 100,000

\$ 35,000

Halfmoon-Waterford Fire District #1
2023 Adopted Budget
Estimated Revenues

	2023 Adopted Budget
A2401 Interest and Earnings	\$ 1,100
A2410 Rentals	\$ 400
A2660 Sales of Assets	\$ -
A2701 Refunds of Expenditures (EMS Recert Program	\$ -
A2705 Gifts and Donations	\$ -
Miscellaneous - Grants	\$ -
A2770 OSC Lost Funds Recovery	\$ -
A3389 State Aid, Other Public Safety (Specify)	\$ -
A4389 Federal Aid, Other Public Safety (Specify)	\$ -
A5031 Interfund Transfers from Reserve Funds	\$ 55,000
Totals	\$ 56,500

* Transfer to Budget Summary

Halfmoon-Waterford Fire District #1
 2023 Adopted Budget
 A3410.2 Equipment

	2023 Adopted Budget
Technology Equipment	\$ 2,000
Firematic Vehicles	\$ 70,000
Firematic Equipment:	
FF Communications	\$ 8,000
EMS Supplies/Equipment	\$ 11,500
FF Hand Tools/Gas Meters /Thermal Imaging Cameras	\$ 18,800
Fire Police Supplies	\$ 500
Foam	\$ 1,000
Hoses/Fittings	\$ 1,000
Miscellaneous	\$ 3,000
Turn out Gear - Other	\$ 19,450
Rescue/ Extrications	\$ 11,750
Turn Out Coats/Pants	\$ 24,000
SCBA/ SCBA Cylinders	\$ -
Total Equipment to Page 1	<u>\$ 171,000</u>

Halfmoon-Waterford Fire District #1
 2023 Adopted Budget
 A3410.4 Maintenance & Operating Expenses
 Including Contractual Expenses

	2023 Adopted Budget
Independent Financial Statement Audit	\$ 6,500
IT Support Services	\$ 5,000
LOSAP Fees/Audit	\$ 7,500
District Legal Counsel	\$ 10,000
District Technology/Software Licenses	\$ 12,000
Other Administrative Expenses	\$ 32,400
Real Estate Taxes	\$ 1,260
Utilities	\$ 64,600
Building & Grounds Repair/Maintenance	\$ 69,000
Fire Prevention / Recruitment/Community Goodwill	\$ 2,000
Fire Fighter/ District Training	\$ 31,500
Fire Fighter Uniforms/EMS Clothing	\$ 11,000
Insurance	\$ 39,250
Medical Director	\$ 2,000
Fire Fighter Physicals / Fit Tests	\$ 30,000
Mandatory NFPA Annual Inspections of Equipment	\$ 14,000
Repairs/Maintenance Equipment	\$ 15,000
Repair / Maintenance of Vehicles	\$ 45,000
Fuel for Vehicles	\$ 40,000
District Communications	\$ 21,000
Total Line A3410.4 Maintenance/Operating Expenses	\$ 459,010

**Halfmoon-Waterford Fire District #1
2023 Adopted Budget**

	2022 Assessed Valuation per \$1,000	2023 Adopted Assessment	Tax Rate/\$1,000
Halfmoon	\$ 424,401.94	\$ 1,035,129.72	\$ 2.439032
Waterford	\$ 280,619.41	\$ 387,034.28	\$ 1.379214
Totals	\$ 705,021.35	\$ 1,422,164.00	

	2021 Assessed Valuation per \$1,000	2022 Adopted Assessment	Tax Rate/\$1,000
Halfmoon	\$ 424,401.94	\$ 1,022,600.14	\$ 2.425126
Waterford	\$ 280,619.41	\$ 399,564.27	\$ 1.426391
Totals	\$ 705,021.35	\$ 1,422,164.41	

Town	2020 Assessed Valuation per \$1,000	2021 Adopted Assessment	Tax Rate/\$1,000
Halfmoon	\$ 419,763.61	\$ 1,031,530.03	\$ 2.457407
Waterford	\$ 280,109.10	\$ 390,634.26	\$ 1.394579
Totals	\$ 699,872.71	\$ 1,422,164.29	

**Halfmoon-Waterford Fire District #1
2023 Adopted Budget**

	Assessed Valuation	Equalization Rate	Full Valuation (AV/ER)
Town	(AV)	(ER)	(AV/ER)
Halfmoon	\$ 424,401,944	0.4750	\$ 893,477,777
Waterford	\$ 280,619,405	0.8400	\$ 334,070,720
Totals	\$ 705,021,349		\$ 1,227,548,497

	Total Full Valuation Percentage	Apportioned Tax= "(3)x (4)
Town	"(1)/(2)	
Halfmoon	72.7855% (3)	\$ 1,035,129.72
Waterford	27.2145% (3)	\$ 387,034.28
Totals	100.0000%	\$ 1,422,164.00

Adopted Budget at B.O.F.C. Meeting 10/19/2022
 I certify that the Proposed budget was approved and adopted by the Fire Commissioners on 10/19/2022.


Paul McInerney
 Fire District Secretary